



## Consolidated Financial Results for the Three Months Ended June 30, 2015 (Japanese GAAP)

July 30, 2015

Tokyo Stock Exchange

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 Holding of a briefing on Quarterly Financial Results: No

(Amounts less than one million yen are omitted)

### 1. Consolidated Financial Results for the Three Months Ended June 30, 2015 (From April 1, 2015 to June 30, 2015)

(1) Consolidated operating results (Percentage figures represent the changes from the same period of the previous year)

|                                  | Net sales       |      | Operating income |        | Ordinary income |        | Net income attributable to owners of the parent |        |
|----------------------------------|-----------------|------|------------------|--------|-----------------|--------|-------------------------------------------------|--------|
|                                  | Millions of yen | %    | Millions of yen  | %      | Millions of yen | %      | Millions of yen                                 | %      |
| Three months ended June 30, 2015 | 47,092          | 11.3 | 2,424            | 61.0   | 2,728           | 79.9   | 1,784                                           | 84.5   |
| June 30, 2014                    | 42,327          | 9.7  | 1,505            | (26.5) | 1,516           | (17.8) | 967                                             | (23.0) |

Note: Comprehensive income: Three months ended June 30, 2015 ¥2,820 million [870.4%]  
 Three months ended June 30, 2014 ¥290 million [(90.8)%]

|                                  | Net income per share |  | Diluted net income per share |  |
|----------------------------------|----------------------|--|------------------------------|--|
|                                  | Yen                  |  | Yen                          |  |
| Three months ended June 30, 2015 | 66.70                |  | -                            |  |
| June 30, 2014                    | 41.46                |  | 36.18                        |  |

(2) Consolidated financial position

|                     | Total assets    |  | Net assets      |  | Equity ratio |  | Net assets per share |  |
|---------------------|-----------------|--|-----------------|--|--------------|--|----------------------|--|
|                     | Millions of yen |  | Millions of yen |  | %            |  | Yen                  |  |
| As of June 30, 2015 | 105,395         |  | 66,860          |  | 59.8         |  | 2,353.87             |  |
| March 31, 2015      | 104,843         |  | 64,944          |  | 58.2         |  | 2,279.32             |  |

Reference: Equity capital: As of June 30, 2015 ¥62,975 million  
 As of March 31, 2015 ¥60,980 million

### 2. Dividends

|                                              | Annual dividends   |                    |                    |          |       |
|----------------------------------------------|--------------------|--------------------|--------------------|----------|-------|
|                                              | End of 1st quarter | End of 2nd quarter | End of 3rd quarter | Year-end | Total |
| Fiscal year ended March 31, 2015             | -                  | 12.00              | -                  | 28.00    | 40.00 |
| Fiscal year ending March 31, 2016            | -                  |                    |                    |          |       |
| Fiscal year ending March 31, 2016 (Forecast) |                    | 15.00              | -                  | 25.00    | 40.00 |

Note: Revisions to the forecast for dividends announced most recently: No

### 3. Forecast of Financial Results for the Fiscal Year Ending March 31, 2016 (From April 1, 2015 to March 31, 2016)

(Percentage figures represent changes from the corresponding periods of the previous year)

|                                      | Net sales       |     | Operating income |     | Ordinary income |       | Net income attributable to owners of the parent |        | Net income per share |  |
|--------------------------------------|-----------------|-----|------------------|-----|-----------------|-------|-------------------------------------------------|--------|----------------------|--|
|                                      | Millions of yen | %   | Millions of yen  | %   | Millions of yen | %     | Millions of yen                                 | %      | Yen                  |  |
| Six months ending September 30, 2015 | 90,000          | 2.9 | 4,000            | 3.8 | 4,000           | (7.9) | 2,000                                           | (12.5) | 74.76                |  |
| Fiscal year ending March 31, 2016    | 190,000         | 0.5 | 10,000           | 2.6 | 10,000          | (3.8) | 5,000                                           | 2.9    | 186.89               |  |

Note: Revisions to the forecast for earnings announced most recently: No

**\* Notes**

- (1) Changes in major subsidiaries during the quarter of the consolidated fiscal year under review (changes in specified subsidiaries accompanying changes in the scope of consolidation): No  
Newly added: - subsidiaries (Company name) -  
Excluded: - subsidiaries (Company name) -
- (2) Application of accounting procedures specific to the preparation of quarterly consolidated financial statements: No
- (3) Changes in accounting policies and changes / restatement of accounting estimates  
(i) Changes in accounting policies due to amendment of accounting standards, etc. : Yes  
(ii) Changes in accounting policies other than (i) : No  
(iii) Changes in accounting estimates : No  
(iv) Restatement : No
- (4) Number of shares outstanding (common stock)  
(i) Number of shares outstanding at end of period (including treasury stock)  
June 30, 2015: 26,931,051  
March 31, 2015: 26,931,051  
(ii) Number of treasury stock at end of period  
June 30, 2015: 177,206  
March 31, 2015: 177,166  
(iii) Average number of shares outstanding during the period  
Three months ended June 30, 2015: 26,753,855  
Three months ended June 30, 2014: 23,328,875

\* Presentation regarding the implementation status of the quarterly review procedures  
This quarterly financial report is not subject to the quarterly review procedures required by the Financial Instruments and Exchange Act of Japan, and at the time of disclosure of this quarterly financial report, the quarterly consolidated financial statement review procedures have not been completed.

\* Information on proper use of the projected financial results and other notes  
Forward-looking statements in this document, including earnings projections, are based on currently available information and certain assumptions that the Company regards as reasonable at the time of writing and the Company does not in any way promise the achievement of the projections. Actual results may differ greatly from the forecast figures depending on various factors. For the preconditions of and precautions in using the earnings projections, please refer to "Explanation of forecast of consolidated financial results and other forward-looking information" on page 3 of the Attachment.

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## 1. Qualitative information on the financial results of the three months ended June 30, 2015

### (1) Explanation of operating results

For the world economy during the three months ended June 30, 2015 (from April 1 to June 30, 2015), a moderate recovery was seen mainly in the U.S., while uncertainties about the future heightened with issues such as Greece's debt crisis and the plunge in Chinese stocks. Meanwhile, the Japanese economy was on a track of moderate recovery against a backdrop of improvement in corporate earnings and the employment situation.

In the electronic equipment and electronic components industries where the Foster Group ("the Group") operates, tough conditions persisted for components related to audiovisual equipment such as flat TVs even though smartphone components and automotive components drove global demand.

Under this business environment, the Group engaged in business activities that suit the characteristics of each market and enhanced operational efficiency and productivity.

As a result, consolidated net sales of the three months ended June 30, 2015 increased by 11.3% from the same period of the previous year to ¥47,092 million. In terms of profits, consolidated operating income increased by 61.0% from the same period of the previous year to ¥2,424 million, consolidated ordinary income increased by 79.9% from the same period of the previous year to ¥2,728 million, and net income attributable to owners of the parent increased by 84.5% from the same period of the previous year to ¥1,784 million.

The performance of each segment is as follows.

#### [Acoustic Components and Products Segment]

Mainly due to a decrease of shipments of flat TV speakers and speaker systems, and audio speakers, sales of this segment were ¥4,869 million (down 25.3%, y-o-y). Meanwhile, operating income was ¥268 million (up 41.2%, y-o-y) due to improvement in profitability.

#### [Automotive Components and Products Segment]

Supported by demand in the North American market and the effects of yen depreciation, sales of this segment were ¥16,293 million (up 14.8%, y-o-y). Meanwhile, operating income was ¥544 million (down 18.4%, y-o-y) due to factors such as rising personnel expenses in China.

#### [Information & Communication Components and Products Segment]

Due to strong shipments of headsets to major customers and the effects of yen depreciation, sales of this segment were ¥24,607 million (up 21.3%, y-o-y). Operating income was ¥1,618 million (up 184.9%, y-o-y) due to cost improvements achieved through streamlining.

#### [Other Segment]

Sales of this segment, including the "FOSTEX" brand products, were ¥1,322 million (down 1.0%, y-o-y). Operating loss was ¥6 million (operating income was ¥88 million for the same period of the previous year) due to a deterioration in profitability of products for the domestic market caused by yen depreciation.

### (2) Explanation of financial position

Total assets increased by ¥551 million from the end of the previous consolidated fiscal year to ¥105,395 million due mainly to the increase in cash and deposits. Total liabilities decreased by ¥1,363 million from the end of the previous consolidated fiscal year to ¥38,535 million due mainly to the decrease in short-term bank loans. Net assets increased by ¥1,915 million from the end of the previous consolidated fiscal year to ¥66,860 million due mainly to the increase in retained earnings. Equity ratio increased by 1.6% from the end of the previous consolidated fiscal year to 59.8%.

#### (Cash flows)

The balance of cash and cash equivalents as of June 30, 2015 increased by ¥6,333 million from the end of the previous consolidated fiscal year to ¥12,257 million due mainly to the following cash flows.

#### (Cash flows from operating activities)

Net cash provided by operating activities totaled ¥9,565 million due mainly to the decrease in trade notes and accounts receivable.

#### (Cash flows from investing activities)

Net cash used in investing activities totaled ¥1,183 million due mainly to capital investment.

#### (Cash flows from financing activities)

Net cash used in financing activities totaled ¥2,429 million due mainly to the repayment of short-term bank loans.

**(3) Explanation of forecast of consolidated financial results and other forward-looking information**

The earnings projections for the second quarter onwards are currently being examined including possibility of revision. Accordingly, details will be released as soon as available.

**2. Matter concerning summary information (notes)**

**(1) Changes in major subsidiaries during the three months ended June 30, 2015**

Not applicable.

**(2) Application of accounting procedures specific to the preparation of quarterly consolidated financial statements**

Not applicable.

**(3) Changes in accounting policies, accounting estimates and restatements**

(Changes in accounting policies)

(Application of the accounting standard for business combinations, etc.)

Effective from the first quarter of the fiscal year ending March 31, 2016, the Company has adopted "Accounting Standard for Business Combinations" (Accounting Standards Board of Japan ("ASBJ") Statement No. 21, September 13, 2013), "Accounting Standard for Consolidated Financial Statements" (ASBJ Statement No. 22, September 13, 2013) and "Accounting Standard for Business Divestitures" (ASBJ Statement No. 7, September 13, 2013), etc., and accordingly has changed the presentation of net income and others as well as the presentation of minority interests to non-controlling interests. In order to reflect such changes in presentation, the reclassification of accounts has been made to the quarterly consolidated financial statements and the consolidated financial statements for the three months ended June 30, 2014 and the previous consolidated fiscal year.

### 3. Quarterly consolidated financial statements

#### (1) Quarterly consolidated balance sheet

(Millions of yen)

|                                                     | As of March 31, 2015 | As of June 30, 2015 |
|-----------------------------------------------------|----------------------|---------------------|
| <b>Assets</b>                                       |                      |                     |
| Current assets                                      |                      |                     |
| Cash and deposits                                   | 8,589                | 15,071              |
| Notes and accounts receivable - trade               | 31,692               | 25,482              |
| Electronically recorded monetary claims - operating | 522                  | 659                 |
| Finished goods                                      | 18,090               | 18,622              |
| Raw materials                                       | 8,928                | 9,421               |
| Work in process                                     | 1,156                | 1,327               |
| Supplies                                            | 285                  | 341                 |
| Short-term loans receivable                         | 11                   | 12                  |
| Accounts receivable - other                         | 2,117                | 1,764               |
| Deferred tax assets                                 | 604                  | 451                 |
| Other                                               | 2,695                | 1,920               |
| Allowance for doubtful receivables                  | (971)                | (968)               |
| Total current assets                                | 73,721               | 74,107              |
| Non-current assets                                  |                      |                     |
| Property, plant and equipment                       |                      |                     |
| Buildings and structures, net                       | 9,806                | 9,721               |
| Machinery and equipment, net                        | 8,737                | 8,252               |
| Tools, furniture and fixtures, net                  | 3,070                | 2,966               |
| Land                                                | 1,133                | 1,136               |
| Construction in progress                            | 523                  | 941                 |
| Net property, plant and equipment                   | 23,271               | 23,017              |
| Intangible assets                                   |                      |                     |
| Software                                            | 393                  | 380                 |
| Leasehold rights                                    | 1,248                | 1,250               |
| Other                                               | 115                  | 114                 |
| Total intangible assets                             | 1,757                | 1,745               |
| Investments and other assets                        |                      |                     |
| Investment securities                               | 3,800                | 4,101               |
| Long-term loans receivable                          | 45                   | 42                  |
| Long-term prepaid expenses                          | 601                  | 603                 |
| Asset for employees' retirement benefits            | 837                  | 1,019               |
| Deferred tax assets                                 | 369                  | 313                 |
| Other                                               | 447                  | 454                 |
| Allowance for doubtful receivables                  | (9)                  | (9)                 |
| Total investments and other assets                  | 6,093                | 6,525               |
| Total non-current assets                            | 31,121               | 31,288              |
| <b>Total assets</b>                                 | <b>104,843</b>       | <b>105,395</b>      |

(Millions of yen)

|                                                     | As of March 31, 2015 | As of June 30, 2015 |
|-----------------------------------------------------|----------------------|---------------------|
| <b>Liabilities</b>                                  |                      |                     |
| Current liabilities                                 |                      |                     |
| Notes and accounts payable - trade                  | 14,433               | 15,235              |
| Electronically recorded obligations - operating     | 80                   | 231                 |
| Short-term bank loans                               | 6,494                | 4,893               |
| Current portion of long-term debt                   | 1,052                | 1,038               |
| Accounts payable - other                            | 4,298                | 4,417               |
| Income taxes payable                                | 1,672                | 670                 |
| Accrued expenses                                    | 1,985                | 1,878               |
| Deferred tax liabilities                            | 138                  | 134                 |
| Reserve for bonuses                                 | 677                  | 704                 |
| Other                                               | 866                  | 1,001               |
| <b>Total current liabilities</b>                    | <b>31,699</b>        | <b>30,206</b>       |
| Long-term liabilities                               |                      |                     |
| Long-term debt                                      | 6,514                | 6,600               |
| Deferred tax liabilities                            | 974                  | 1,030               |
| Liability for employees' retirement benefits        | 201                  | 231                 |
| Liability for director's retirement benefits        | 68                   | 48                  |
| Asset retirement obligations                        | 226                  | 227                 |
| Other                                               | 213                  | 189                 |
| <b>Total long-term liabilities</b>                  | <b>8,199</b>         | <b>8,328</b>        |
| <b>Total liabilities</b>                            | <b>39,899</b>        | <b>38,535</b>       |
| <b>Net assets</b>                                   |                      |                     |
| Shareholders' equity                                |                      |                     |
| Common stock                                        | 6,770                | 6,770               |
| Capital surplus                                     | 9,372                | 9,372               |
| Retained earnings                                   | 39,528               | 40,564              |
| Treasury stock                                      | (133)                | (133)               |
| <b>Total shareholders' equity</b>                   | <b>55,538</b>        | <b>56,573</b>       |
| Accumulated other comprehensive income              |                      |                     |
| Unrealized gain on available-for-sale securities    | 1,141                | 1,331               |
| Foreign currency translation adjustment             | 4,477                | 5,113               |
| Remeasurements of defined benefit plans             | (176)                | (43)                |
| <b>Total accumulated other comprehensive income</b> | <b>5,442</b>         | <b>6,401</b>        |
| <b>Non-controlling interests</b>                    | <b>3,963</b>         | <b>3,885</b>        |
| <b>Total net assets</b>                             | <b>64,944</b>        | <b>66,860</b>       |
| <b>Total liabilities and net assets</b>             | <b>104,843</b>       | <b>105,395</b>      |

**(2) Quarterly consolidated statement of income and quarterly consolidated statement of comprehensive income**

**(Quarterly consolidated statement of income)**  
 (Three months ended June 30)

(Millions of yen)

|                                                      | Three months ended<br>June 30, 2014 | Three months ended<br>June 30, 2015 |
|------------------------------------------------------|-------------------------------------|-------------------------------------|
| Net sales                                            | 42,327                              | 47,092                              |
| Cost of sales                                        | 36,531                              | 40,570                              |
| Gross profit                                         | 5,796                               | 6,521                               |
| Selling, general and administrative expenses         | 4,290                               | 4,097                               |
| Operating income                                     | 1,505                               | 2,424                               |
| Non-operating income                                 |                                     |                                     |
| Interest income                                      | 34                                  | 35                                  |
| Dividend income                                      | 17                                  | 17                                  |
| Foreign currency exchange gain                       | -                                   | 216                                 |
| Miscellaneous income                                 | 101                                 | 158                                 |
| Total non-operating income                           | 152                                 | 428                                 |
| Non-operating expenses                               |                                     |                                     |
| Interest expense                                     | 43                                  | 32                                  |
| Foreign currency exchange loss                       | 35                                  | -                                   |
| Miscellaneous loss                                   | 62                                  | 91                                  |
| Total non-operating expenses                         | 141                                 | 124                                 |
| Ordinary income                                      | 1,516                               | 2,728                               |
| Extraordinary income                                 |                                     |                                     |
| Total extraordinary income                           | -                                   | -                                   |
| Extraordinary losses                                 |                                     |                                     |
| Special retirement expenses                          | -                                   | 193                                 |
| Total extraordinary losses                           | -                                   | 193                                 |
| Income before income taxes                           | 1,516                               | 2,535                               |
| Income taxes – current                               | 354                                 | 523                                 |
| Income taxes – deferred                              | 131                                 | 132                                 |
| Total income taxes                                   | 486                                 | 655                                 |
| Net income                                           | 1,030                               | 1,879                               |
| Net income attributable to non-controlling interests | 63                                  | 94                                  |
| Net income attributable to owners of the parent      | 967                                 | 1,784                               |



**(Quarterly consolidated statement of comprehensive income)**  
 (Three months ended June 30)

(Millions of yen)

|                                                                      | Three months ended<br>June 30, 2014 | Three months ended<br>June 30, 2015 |
|----------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Net income                                                           | 1,030                               | 1,879                               |
| Other comprehensive income                                           |                                     |                                     |
| Unrealized gain on available-for-sale securities                     | (69)                                | 190                                 |
| Foreign currency translation adjustments                             | (715)                               | 580                                 |
| Remeasurements of defined benefit plans                              | 44                                  | 170                                 |
| Total other comprehensive income                                     | (740)                               | 940                                 |
| Comprehensive income                                                 | 290                                 | 2,820                               |
| (Breakdown)                                                          |                                     |                                     |
| Total comprehensive income attributable to owners of the parent      | 382                                 | 2,743                               |
| Total comprehensive income attributable to non-controlling interests | (91)                                | 76                                  |

**(3) Quarterly consolidated statement of cash flows**

(Millions of yen)

|                                                                     | Three months ended<br>June 30, 2014 | Three months ended<br>June 30, 2015 |
|---------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| <b>Operating activities</b>                                         |                                     |                                     |
| Income before income taxes                                          | 1,516                               | 2,535                               |
| Depreciation and amortization                                       | 1,392                               | 1,466                               |
| Amortization of goodwill                                            | 7                                   | -                                   |
| Decrease (increase) in asset for employees' retirement benefits     | (48)                                | (181)                               |
| Increase (decrease) in liability for employees' retirement benefits | 35                                  | 28                                  |
| Increase (decrease) in director's retirement benefits               | (2)                                 | (21)                                |
| Increase(decrease) in allowance for doubtful receivables            | 3                                   | 5                                   |
| Increase (decrease) in reserve for bonuses                          | (1)                                 | 22                                  |
| Special retirement expenses                                         | -                                   | 193                                 |
| Interest and dividend income                                        | (51)                                | (53)                                |
| Interest expenses                                                   | 43                                  | 32                                  |
| Foreign exchange loss (gain)                                        | (73)                                | 8                                   |
| Decrease (increase) in trade notes and accounts receivable          | (1,633)                             | 6,102                               |
| Decrease (increase) in inventories                                  | (172)                               | (809)                               |
| Increase (decrease) in trade notes and accounts payable             | 1,512                               | 773                                 |
| Decrease (increase) in other accounts receivable                    | 340                                 | 342                                 |
| Increase (decrease) in other accounts payable                       | 216                                 | 65                                  |
| Other                                                               | (161)                               | 757                                 |
| Subtotal                                                            | 2,924                               | 11,268                              |
| Interest and dividend income received                               | 51                                  | 53                                  |
| Interest expenses paid                                              | (43)                                | (32)                                |
| Payments for special retirement expenses                            | -                                   | (193)                               |
| Income taxes - paid                                                 | (735)                               | (1,529)                             |
| <b>Net cash provided by operating activities</b>                    | <b>2,196</b>                        | <b>9,565</b>                        |

(Millions of yen)

|                                                                 | Three months ended<br>June 30, 2014 | Three months ended<br>June 30, 2015 |
|-----------------------------------------------------------------|-------------------------------------|-------------------------------------|
| <b>Investing activities</b>                                     |                                     |                                     |
| Purchase of investment securities                               | (509)                               | (0)                                 |
| Purchase of property, plant and equipment                       | (567)                               | (849)                               |
| Purchases of intangible assets                                  | (23)                                | (25)                                |
| Decrease (increase) in time deposits                            | (750)                               | (170)                               |
| Decrease (increase) in short-term loans<br>receivable           | 46                                  | (0)                                 |
| Payments of long-term loans receivable                          | (2)                                 | (4)                                 |
| Collection of long-term loans receivable                        | 9                                   | 5                                   |
| Payment for long-term prepaid expenses                          | (59)                                | (126)                               |
| Other                                                           | (24)                                | (11)                                |
| <b>Net cash used in investing activities</b>                    | <b>(1,881)</b>                      | <b>(1,183)</b>                      |
| <b>Financing activities</b>                                     |                                     |                                     |
| Increase (decrease) in short-term bank loans<br>payable-net     | 1,484                               | (1,645)                             |
| Proceeds from long-term debt                                    | -                                   | 332                                 |
| Repayments of long-term debt                                    | (265)                               | (241)                               |
| Dividends paid                                                  | (466)                               | (749)                               |
| Dividends paid to non-controlling interests                     | (80)                                | (126)                               |
| Purchase of treasury stock                                      | (0)                                 | (0)                                 |
| <b>Net cash provided by (used in) financing activities</b>      | <b>671</b>                          | <b>(2,429)</b>                      |
| Effect of exchange rate changes on cash and cash<br>equivalents | (126)                               | 381                                 |
| <b>Net increase (decrease) in cash and cash equivalents</b>     | <b>859</b>                          | <b>6,333</b>                        |
| Cash and cash equivalents, beginning of period                  | 5,836                               | 5,924                               |
| <b>Cash and cash equivalents, end of period</b>                 | <b>6,695</b>                        | <b>12,257</b>                       |

**(4) Notes to the quarterly consolidated financial statements**

**(Notes on going concern assumption)**

Not applicable.

**(Notes on significant changes in the amount of shareholders' equity)**

Not applicable.

**(Segment information etc.)**

[Segment information]

I. Three months ended June 30, 2014 (from April 1, 2014 to June 30, 2014)

1. Information on sales and income/loss according to reportable segments

(Millions of yen)

|                                     | Reportable segments                    |                                          |                                                              |       | Total  | Adjustments<br>* Note 1 | Amount<br>reported on<br>the quarterly<br>consolidated<br>income<br>statement<br>* Note 2 |
|-------------------------------------|----------------------------------------|------------------------------------------|--------------------------------------------------------------|-------|--------|-------------------------|-------------------------------------------------------------------------------------------|
|                                     | Acoustic<br>components<br>and products | Automotive<br>components<br>and products | Information &<br>communication<br>components<br>and products | Other |        |                         |                                                                                           |
| Net sales                           |                                        |                                          |                                                              |       |        |                         |                                                                                           |
| Sales to external<br>customers      | 6,517                                  | 14,194                                   | 20,279                                                       | 1,335 | 42,327 | -                       | 42,327                                                                                    |
| Inter-segment sales or<br>transfers | -                                      | -                                        | -                                                            | -     | -      | -                       | -                                                                                         |
| Total                               | 6,517                                  | 14,194                                   | 20,279                                                       | 1,335 | 42,327 | -                       | 42,327                                                                                    |
| Segment income                      | 190                                    | 666                                      | 568                                                          | 88    | 1,513  | (7)                     | 1,505                                                                                     |

Notes: 1. Segment adjustment of ¥(7) million is amortization of goodwill.

2. Segment income is adjusted with operating income of the quarterly consolidated income statement.

II. Three months ended June 30, 2015 (from April 1, 2015 to June 30, 2015)

1. Information on sales and income/loss according to reportable segments

(Millions of yen)

|                                     | Reportable segments                    |                                          |                                                              |       | Total  | Adjustments<br>* Note 1 | Amount<br>reported on<br>the quarterly<br>consolidated<br>income<br>statement<br>* Note 2 |
|-------------------------------------|----------------------------------------|------------------------------------------|--------------------------------------------------------------|-------|--------|-------------------------|-------------------------------------------------------------------------------------------|
|                                     | Acoustic<br>components<br>and products | Automotive<br>components<br>and products | Information &<br>communication<br>components<br>and products | Other |        |                         |                                                                                           |
| Net sales                           |                                        |                                          |                                                              |       |        |                         |                                                                                           |
| Sales to external<br>customers      | 4,869                                  | 16,293                                   | 24,607                                                       | 1,322 | 47,092 | -                       | 47,092                                                                                    |
| Inter-segment sales or<br>transfers | -                                      | -                                        | -                                                            | -     | -      | -                       | -                                                                                         |
| Total                               | 4,869                                  | 16,293                                   | 24,607                                                       | 1,322 | 47,092 | -                       | 47,092                                                                                    |
| Segment income (loss)               | 268                                    | 544                                      | 1,618                                                        | (6)   | 2,424  | -                       | 2,424                                                                                     |

Notes: 1. There are no segment adjustments.

2. Segment income is adjusted with operating income of the quarterly consolidated income statement.